

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 HENRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,121,550	\$5,519,412	\$5,723,630
Schedule B - Local School Systems	16,848,871	17,961,394	19,889,979
Schedule C - Health and Social Services	15,389,241	19,460,689	19,833,320
Schedule D - Justice and Public Safety	2,123,707	2,674,131	2,760,888
Schedule E - Recreation and Resources	1,639,872	1,790,124	1,963,886
Schedule F - Miscellaneous	644,716	699,484	782,957
Schedule G - Separate Facilities	1,481,200	1,654,000	2,050,659
Schedule H - Capital Outlay Projects	-	-	150,000
Schedule I - Transportation Obligations	2,854,379	1,389,410	1,712,382
<b>Total</b>	<u><u>\$46,103,536</u></u>	<u><u>\$51,148,644</u></u>	<u><u>\$54,867,701</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Income	\$-	\$2,062	\$16,360	\$97,817	\$2,291
Gas and Motor Fuel	2,940	15,762	160,495	295,923	20,217
Beer	52	279	2,842	5,241	358
TVA Replacement	805	4,315	43,940	81,017	5,535
Sales	6,928	37,141	378,199	697,329	47,641
Mixed Drink	-	-	4,137	27,494	-
Excise	225	289	19,997	41,528	884
<b>2006-2007 Total</b>	<b>\$10,950</b>	<b>\$59,848</b>	<b>\$625,970</b>	<b>\$1,246,349</b>	<b>\$76,926</b>
<b>Proj. 2007-2008</b>	<b>\$11,355</b>	<b>\$62,062</b>	<b>\$649,131</b>	<b>\$1,292,464</b>	<b>\$79,772</b>

<u>2006-2007 County Taxes</u>	<u>Henry County</u>
Gas and Motor Fuel	\$1,897,831
Severance	-
Mixed Drink	12,771
Income	96,277
Beer	18,753
Alcoholic Beverage	50,329
TVA Replacement	1,246,503
Excise	176,905
<b>2006-2007 Total</b>	<b>\$3,499,369</b>
<b>Proj. 2007-2008 Total</b>	<b>\$3,628,846</b>

Total County	\$3,499,369
Total City	<u>\$2,020,043</u>
<b>2006-2007 Total:</b>	<b><u>\$5,519,412</u></b>
 Total County	 \$3,628,846
Total City	<u>\$2,094,785</u>
 Projected	 
<b>2007-2008 Total:</b>	<b><u>\$5,723,630</u></b>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b>
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<u>2005-2006 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Income	\$-	\$318	\$10,346	\$63,414	\$953
Gas and Motor Fuel	2,953	15,829	161,184	297,194	20,304
Beer	48	259	2,633	4,855	332
TVA Replacement	705	3,780	38,492	70,973	4,849
Sales	6,414	34,387	350,149	645,610	44,108
Mixed Drinks	-	-	3,779	22,477	-
Excise	260	248	20,415	33,291	754
<b>2005-2006 Total</b>	<b>\$10,380</b>	<b>\$54,821</b>	<b>\$586,998</b>	<b>\$1,137,814</b>	<b>\$71,300</b>

<u>2005-2006 County Taxes</u>	<u>Henry County</u>
Gas and Motor Fuel	\$1,887,404
Severance	-
Mixed Drink	10,635
Income	60,980
Beer	17,212
Alcoholic Beverage	45,887
TVA Replacement	1,091,060
Excise	147,059
<b>2005-2006 Total</b>	<b>\$3,260,237</b>

Total County	\$3,260,237
Total City	\$1,861,313
<b>2005-2006 Total:</b>	<b>\$5,121,550</b>

**STATE FUNDS DISTRIBUTED TO  
LOCAL SCHOOL SYSTEMS  
OF HENRY COUNTY**

Description	2005-2006		2006-2007		2007-2008	
	County	City*	County	City*	County	City*
Basic Education Program	\$10,863,900	\$5,138,100	\$11,381,000	\$5,472,000	\$12,551,000	\$6,050,000
Career Ladder	181,029	112,596	188,301	106,552	188,301	106,552
Child Nutrition Program	18,327	10,721	17,182	10,403	17,144	10,380
Coordinated School Health	61,562	-	61,562	-	125,000	75,000
Driver Education	13,822	-	15,706	-	15,706	-
Early Childhood	130,000	-	130,000	258,311	172,208	258,311
Extended Contract	155,856	63,968	155,792	63,942	155,792	63,942
Family Resource Centers	33,300	33,300	33,300	33,300	33,300	33,300
Safe Schools	17,382	10,008	16,526	9,517	16,526	9,517
Vocational Education	5,000	-	8,000	-	8,000	-
<b>Total</b>	<b>\$11,480,178</b>	<b>\$5,368,693</b>	<b>\$12,007,369</b>	<b>\$5,954,025</b>	<b>\$13,282,977</b>	<b>\$6,607,002</b>

\* Paris SSD

<p align="center"><b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS BENEFITING RESIDENTS OF HENRY COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$150,500	\$150,700	\$150,700
Custody Services	226,400	296,300	296,300
Family Support Services	167,900	139,900	139,900
Needs Assessment	8,200	19,400	19,400
<b>HEALTH</b>			
Alcohol and Drug Abuse Services	65,531	82,946	82,128
Health Services	659,380	746,355	758,267
Laboratory Services	43,818	46,894	46,980
Office of Licensure and Regulation	33,983	38,641	38,709
Office of Policy, Planning & Assessment	21,416	29,140	29,133
TennCare Long-term Care Services	2,347,700	2,646,800	2,632,200
TennCare Program Services	7,559,900	10,647,600	10,777,100
TennCare Waiver and Crossover Services	1,854,300	2,370,400	2,517,200
<b>HUMAN SERVICES</b>			
Child Support	63,200	79,600	101,800
Community Services	61,200	60,600	69,200
County Rentals	18,000	17,000	16,600
Family Assistance Services	448,500	360,800	379,900
Field Operations	38,400	43,200	43,400
Temporary Cash Assistance	221,500	196,500	197,800
Vocational Rehabilitation	101,900	117,500	118,100
<b>MENTAL HEALTH AND MENTAL RETARDATION</b>			
Community Mental Health Programs	1,132,004	1,194,500	1,258,400
Community Mental Retardation Programs	165,509	175,913	160,103
<b>Total</b>	<u>\$15,389,241</u>	<u>\$19,460,689</u>	<u>\$19,833,320</u>

**JUSTICE AND PUBLIC SAFETY  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HENRY COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$99,252	\$248,053	\$218,532
Police Pay Supplement	30,200	31,200	32,105
CORRECTION			
State Prosecutions	479,824	554,214	584,370
COURT SYSTEM			
Civil Legal Representation	13,974	13,854	13,854
Indigent Defendant's Council	54,500	58,234	48,686
District Attorney Generals	279,331	343,511	382,579
District Public Defenders Conference	167,614	180,354	193,167
Firefighters Pay Supplement	8,050	10,800	14,400
MILITARY			
Armories Maintenance	2,339	512	512
Armories Utilities	15,278	18,725	18,725
Tennessee Army National Guard	2,147	1,820	1,929
PROBATION AND PAROLE			
Adult Field Services	450,000	530,000	530,000
Community Corrections Programs	73,000	80,000	80,000
SAFETY			
Driver Control	5,000	93,400	104,900
Law Enforcement	316,800	359,000	382,500
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	126,398	150,454	154,629
<b>Total</b>	<u><u>\$2,123,707</u></u>	<u><u>\$2,674,131</u></u>	<u><u>\$2,760,888</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HENRY COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Fairs & Promotional Activities	\$1,525	\$1,708	\$8,157
Agricultural Resources Conservation Fund	70,000	71,361	88,000
Forestry Operations	159,280	203,531	202,541
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	13,697	19,811	22,997
Development District Grants	5,171	5,907	7,383
FastTrack Development Program	171,054	9,161	9,879
ENVIRONMENT AND CONSERVATION			
Conservation	44,558	121,032	134,950
Environment	482,309	601,026	608,667
Parks	307,429	351,467	349,851
West Tennessee River Authority	70,917	75,523	96,536
TOURIST DEVELOPMENT			
Tourist Development	3,538	3,538	3,538
WILDLIFE RESOURCES	307,755	323,420	428,748
<b>Total</b>	<u><u>\$1,639,872</u></u>	<u><u>\$1,790,124</u></u>	<u><u>\$1,963,886</u></u>

<b>MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF HENRY COUNTY</b>
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State Agency Benefit	2005-2006	2006-2007	2007-2008
COMMISSION ON AGING			
Home and Community Based Services	\$30,393	\$19,400	\$19,400
Homemaker Program	2,472	2,600	2,700
Senior Citizens Centers	674	4,000	4,000
Criminal Injuries Compensation Fund	35,290	2,343	23,118
HIGHER EDUCATION			
UT Agricultural Extension Service	390,788	419,698	441,085
UT County Technical Assistance Service	11,440	12,817	13,809
UT Institute for Public Service	17,533	18,059	18,782
UT Municipal Technical Advisory Service	17,460	19,218	21,762
LABOR			
Adult Basic Education	14,530	16,540	16,536
Labor Standards	4,988	5,390	5,361
Tennessee Occupational Safety and Health Act	16,429	19,664	19,591
Workers' Compensation	51,060	56,777	56,568
Tennessee Arts Commission Grants	710	3,100	5,410
Tennessee Tax Rebate Program	50,949	99,878	134,835
<b>Total</b>	<b>\$644,716</b>	<b>\$699,484</b>	<b>\$782,957</b>



**SEPARATE FACILITIES AND ENTITIES  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HENRY COUNTY**

<u>State Agency Local</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Archives Grants	\$2,500	\$1,500	-
Tennessee Technology Center	1,478,700	1,652,500	\$2,050,659
<b>Total</b>	<u>\$1,481,200</u>	<u>\$1,654,000</u>	<u>\$2,050,659</u>

**CAPITAL OUTLAY PROJECTS  
FISCAL YEAR 2007-2008 APPROPRIATIONS  
OF HENRY COUNTY**

<u>Project</u>	<u>Total State Dollars</u>
Paris TTC - Exterior Repairs	\$150,000
<b>Total</b>	<b>\$150,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF HENRY COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$171,847	\$157,445	\$248,106
Highway Betterments and Maintenance	962,938	1,006,834	1,213,491
Safe Growth Grants	35,281	35,281	34,680
State Aid	184,313	189,850	216,105
Total Highway Construction	1,500,000	-	-
<b>Total</b>	<u><u>\$2,854,379</u></u>	<u><u>\$1,389,410</u></u>	<u><u>\$1,712,382</u></u>